Hulch Rec

State of Kansas Recreation Commission 2018

# **CERTIFICATE**

To the Clerk of Reno, State of Kansas We, the undersigned officers of

## **Hutchinson Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

<b>Table of Contents</b>	Page	<u>2018</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	2,902,585
TOTAL		2,902,585
Budget Summary	4	

Karin Need

Date Received:	Oslie Fra
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Hutchinson Recreation Commission 17 E 1st Ave	Reno 206 W 1st Ave
Hutchinson KS 67501	Hutchinson KS 67501
	Other County: 0
Provide point of contact:	Other County: 0
Bo Frondorf	Other County: 0
POC phone number:	Other County: 0
620-663-6179	Other County: 0

State of Kansas Recreation Commission

	Pmts Due for the Year of	2018									0
	Pmts Due for the Year of	2017									0
Statement of Conditional Lease-Purchase and Certificate of Participation	Princ Bal On @ Beg of FY:	Jan 1 2017									0
rchase and Certifi	Total Amount	Financed (Beg Princ)	(								
Lease-Pu	Ending Date	of Contract									
ditiona	Int	Rate %									
ent of Con	Term of	Contract (Months)									
Statem		Contract Date									
		Items	nocurry r								Total

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2016	2017	2018
Unencumbered Cash Balance	676,033	625,220	469,875
Receipts:			
Mill levy	1,208,503	1,245,000	1,262,000
Liqour tax	7,042	9,500	9,500
Program revenue	1,667,880	1,605,684	1,631,203
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	2,883,425	2,860,184	2,902,703
Resources Available	3,559,458	3,485,404	3,372,578
Expenditures:			
Personal services	1,694,673	1,794,600	1,847,647
Contractual	274,880	244,412	303,970
Commodities	412,867	403,995	400,811
Charges & obligations	236,191	303,872	309,082
Capital outlay	315,629	268,650	41,075
		3	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	2,934,239	3,015,529	2,902,585
Unencumbered Cash Balance	625,220	469,875	469,993

## NOTICE OF BUDGET HEARING

The governing body of

## **Hutchinson Recreation Commission**

will meet on July 19, 2017 at 11:30 AM at 17 E 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation offices and will be available at this meeting.

#### **SUPPORTING COUNTIES**

Reno (home county)

## **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2016	2017	2018
General	2,934,239	3,015,529	2,902,585
Totals	2,934,239	3,015,529	2,902,585

Lease Purchases:	<u>2015</u>	<u>2016</u>	2017
January 1,	0	0	0

	Karin Neal	
Recreatio	n Commission Secretary	

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# STATE OF KANSAS, COUNTY OF RENO, SS:

### David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

#### The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas. which newspaper has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 3rd day of July, A.D., 2017, and the last on the 3rd day of July, A.D., 2017.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 7th day of July, A.D., 2017.

Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$88.35



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# SUPPORTING COUNTIES Reno (home county) BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Prior Year Current Year Proposed Budget Actual Estimated Year Fund 2016 2017 2018 General 2,934,239 3,015,529 2,902,585 Totals 2.934.239 3,015,529 2,902,585

 Lease Purchases:
 2015
 2016
 2017

 January 1,
 0
 0
 0

Karin Neal Recreation Commission Secretary

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